

FOR THE LOVE OF COMMUNITY...

Pledge Campaign for 2016

Grounded in love, the Unitarian Fellowship of Peterborough strives to be a welcoming community that embraces life with wonder and inquiry. Dedicated to our Unitarian Universalist Principles and inspired by our interconnection with all that is, we foster personal transformation and act for a just and sustainable world.



At the Unitarian Fellowship of Peterborough, our Pledge Campaign supports who we are and what we do.

Our Fellowship operates principally on donations and fundraising; this brochure illustrates how our pledges and other resources directly support the numerous activities and ministries of our congregation. It takes a surprising number of programs, committees, teams and events to give life to our community.

Together we can reach our goal
of a financially healthy and sustainable Fellowship.

Unitarian Fellowship of Peterborough

775 Weller Street | Peterborough, ON

705-741-0968

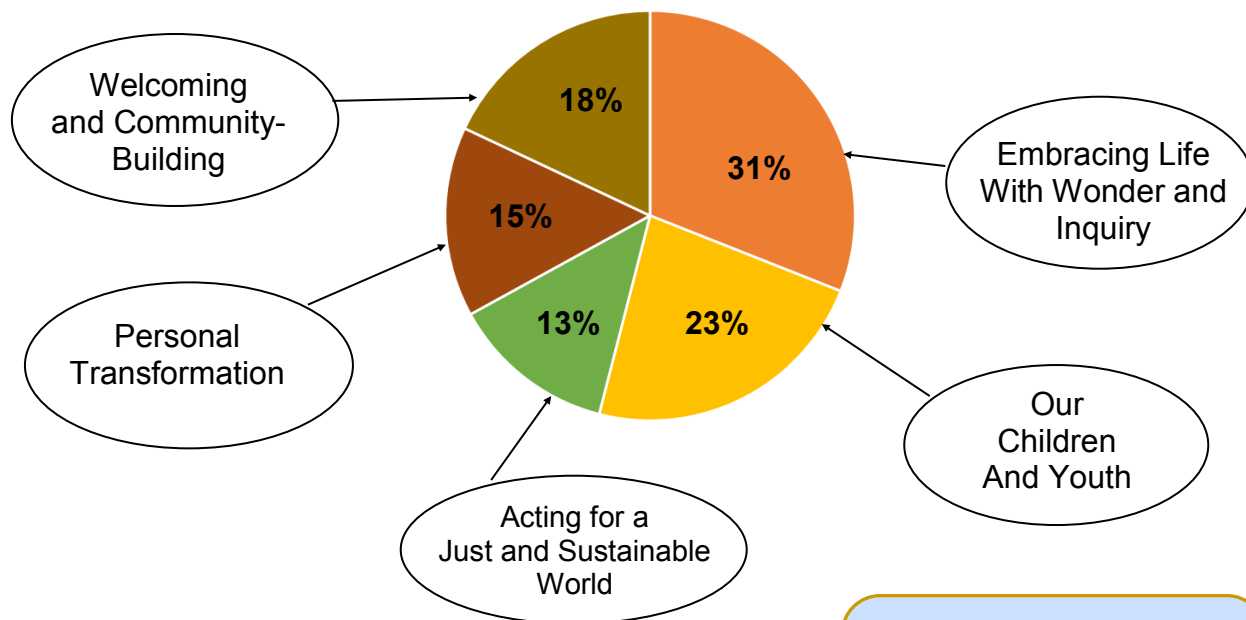
www.peterboroughunitarian.ca

office@peterboroughunitarian.ca

Our Pledge Campaign Committee includes
Gord Drew, Kate King-Fisher, Kathleen Stephenson-Fields,
Joan Higginson, Julie Stoneberg, David Wells, Don Barton, Vicki Avison
Please feel free to call us with questions or comments



How We Spend Our Money...



Note: Staff Compensation and facility expenses have been allocated to the Program Areas based on a percentage of staff time spent supporting our programs, committees and events.

Our Children and Youth (\$41,000 in 2015)

Director of Religious Exploration
RE Programming for:
Nursery – up to JK
Spirit Play – JK to Grade 2
Seekers – Grade 3 to 5
Junior Youth – Grade 6 to 8
Senior Youth – Grade 9 to 12

Unicamp
Youth conferences
Outings and camping experiences
United Nations Youth Trip
Our Whole Lives (OWL) -
Sexuality Education
Parenting group
Multigenerational services
Children's Library
Sunday Story Time
Family Fun nights

Embracing life with Wonder and Inquiry (\$58,000 in 2015)

Sunday Services
Journeys Theme packages
Creative Worship Team
Multigenerational
worship experiences
Resonance Choir
The Occasional Singers
Special Music performers
Weddings and Vow renewals
Memorials
Youth Sunday



**Welcoming and
Community-Building**
(\$31,000 in 2015)

Circle of Care
Leadership Development
Membership Committee
First Sunday Lunch
Bring-a-Friend Sundays
Coffee and Fellowship hour
Welcome Table
Fellowship Picnics
Pub Nights
Welcome back BBQ
Blue Horse Café and Concerts
Dinners 4-8
Minister's Discretionary fund
Communications Venues
*Sunday Bulletin, Website,
Newsletter, Friday E-news,
Facebook, Twitter*
Getting to Know UU
The New UU: Pathway to Membership
New Member Sundays
Men's Breakfasts
Knit and Natter
Sunday Volunteer "Pods"

Personal Transformation
(\$26,000 in 2015)

Journeys Group
Covenant Groups
Meditation Group
Non-fiction Book Club
Adult Library
Big Circle Conversations
Adult Religious Exploration courses
CUC Annual Conference and Meeting
Fall Regional Gathering
Winter Retreat
Workshops & Leadership Development
Service Leaders Community of Practice

**Acting for a Just and
Sustainable World**
(\$22,000 in 2015)

Out of the Cold dinners
Community Garden
Gleaning Program
Mittens and Greens
Multi-faith gatherings
Indigenous Working Group
*Allying with local First Nations
(Meeting with Curve Lake Elders,
Pow-Wows, Summer Solstice, Water
Walk, Truth and Reconciliation Circle,
Sisters in Spirit, etc.)*
Awareness building for UFP and Com-
munity: *(Anti-Racism Work, Hosting
presentations by elders, Truth and
Reconciliation work, etc.)*
Pride Parade
Welcoming Congregation
Social Justice initiatives
Environment initiatives
Special collections for justice and
social concerns

UFP Staff Positions

Minister - Full-time

Director of Religious Education -
15 hours per week

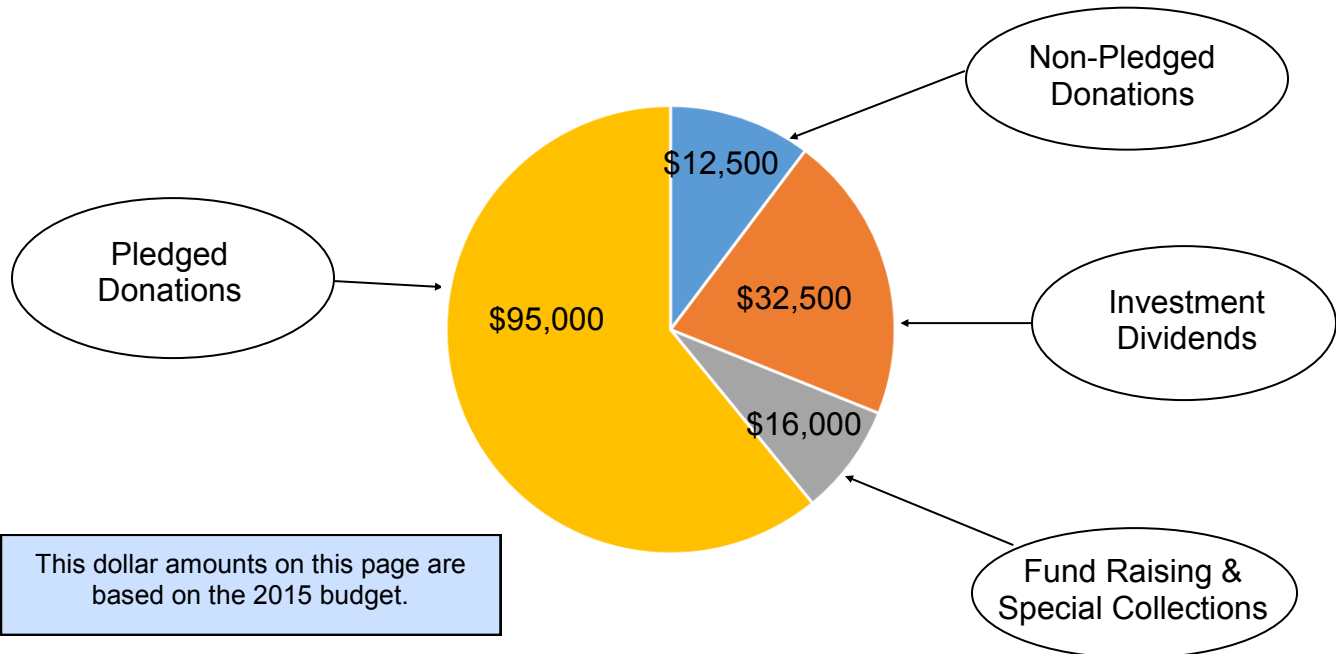
Administrative Assistant -
10 hours per week

Please notice that staff compensation and facility operating expenses are allocated to the UFP Program Areas based on a percentage of staff time spent supporting our programs, committees and events.

As with any non-profit organization, personnel expenses account for the largest percentage of the budget. We value our staff's contributions to our programs and ministries.

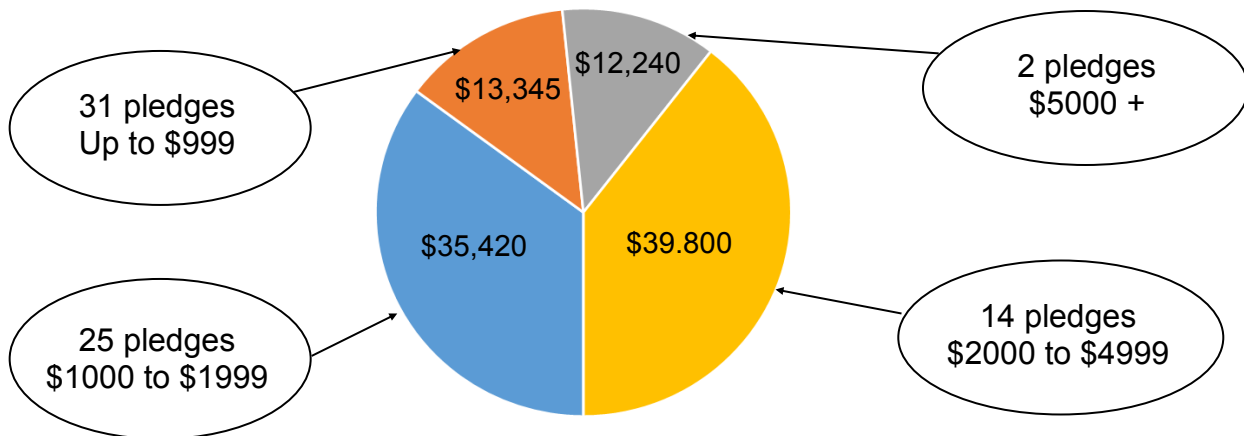


Where Our Money Comes From



A Few Quick Facts...

People are often interested in pledging statistics in our Fellowship. This chart shows the dollar range for pledges made to the Fellowship during 2015 and the number of pledges given in each range.



You are a valued member of this community regardless of how much money you are able to give.

We know that pledging is a very personal decision. We also know that people often ask where they can get more information to help them determine how much they might pledge.

Click on this [Pledge Guide](#) to view a chart that can help you calculate your pledge as a percentage of income based on adjusted gross income levels.